

<b>Communication Expenses</b>	<b>149,417</b>
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	39,749
Professional Services	31,546
General Services	19,097
Repairs and Maintenance	2,429,150
Financial Assistance/Subsidy	185,328
Taxes, Insurance Premiums and Other Fees	54,386
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	16,591
Representation Expenses	231,301
Transportation and Delivery Expenses	5,296
Rent/Lease Expenses	20,180
Subscription Expenses	6,258
Other Maintenance and Operating Expenses	226,575
<b>Total Maintenance and Other Operating Expenses</b>	<b>7,254,583</b>
<b>Total Current Operating Expenditures</b>	<b>26,589,352</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	96,904
Machinery and Equipment Outlay	247,685
Transportation Equipment Outlay	907,921
Other Property Plant and Equipment Outlay	293
<b>Total Capital Outlays</b>	<b>1,252,803</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>27,842,155</b>

#### E.4. GENERAL HEADQUARTERS, AFP AND AFP WIDE SERVICE SUPPORT UNITS (AFPMSSUS)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 36,564,690,000

#### New Appropriations, by Program

	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
General Administration and Support	P 3,275,748,000	P 404,917,000	P	P	P 3,680,665,000
Operations	2,464,276,000	5,181,852,000	19,000	25,237,878,000	32,884,025,000
JOINT FORCE PLANNING PROGRAM	378,973,000	469,550,000	19,000		848,542,000
JOINT FORCE OPERATIONS PROGRAM	660,416,000	3,147,957,000		41,190,000	3,849,563,000
JOINT FORCE CAPABILITY PROGRAM	1,424,887,000	1,564,345,000		25,196,688,000	28,185,920,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 5,740,024,000</b>	<b>P 5,586,769,000</b>	<b>P 19,000</b>	<b>P25,237,878,000</b>	<b>P 36,564,690,000</b>